



Division of Fiscal & Administrative Services

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March 19, 2010

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Substitute for House Bill 2739

Attached is a computer printout (SF0145) which provides the effect of increasing the general fund budget by approximately 10 percent and equalizing that amount at 81.2 percent, similar to the local option budget, and reducing the local option budget to a maximum of 17 or 18 percent with election.

This proposed plan guarantees that the local option budget plus the school foundation budget will at least equal the prior year's local option budget. The grandfather clause is applicable for two years.

Please note that the estimated mill levy increase is shown in Column 7 and the estimated mill levy decrease is shown in Column 11 with a total mill levy increase shown in Column 12.

COLUMN EXPLANATION

- Column 1 -- September 20, 2009 FTE enrollment
- 2 -- 2009-10 Computed general fund budget at BSAPP of \$4,012
- 3 -- 2010-11 Estimated computed general fund budget at BSAPP of \$4,005 with the following adjustments in weightings.
- Eliminates high enrollment weighting
 - Reduces low enrollment weighting
 - Reduces vocational weighting from .5 to .4825
 - Reduces bilingual weighting from .395 to .3812
 - Reduces medium at-risk weighting from .06 to .0579
 - Reduces high-density at-risk weighting from .10 to .0965
 - Reduces at-risk weighting from .456 to .44
- 4 -- 2010-11 Difference—Estimated loss of budget authority based on current enrollment (Column 2 – 3)
- 5 -- 2010-11 Estimated local foundation fund (This amount would be in addition to Column 3.) (Approximately 11 percent of general fund or 10 percent total amount per pupil)
- 6 -- 2010-11 Estimated general state aid equalized to 81.2 percent of local foundation in Column 5
- 7 -- 2010-11 Estimated general fund mill rate increase (in addition to current 20 mills)
- 8 -- 2009-10 Legal local option budget
- 9 -- 2010-11 Estimated new computed local option budget with a grandfather clause that guarantees that the local option budget and the school foundation budget equal the prior year's local option budget
- 10 -- 2010-11 Estimated local option budget state aid equalized to 81.2 percent and prorated at 47.97 percent
- 11 -- 2010-11 Estimated local option budget mill rate (based on budget in Column 9)
- 12 -- 2010-11 Estimated school district mill rate increase (based on levy in Column 7 and Column 11, less 2009-10 local option mill rate)

	3/19/2010		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
			2009-10	Computed	Revised		Est. Local	Est. GSA	Estimated	2009-10	Estimated	Est. LOB Aid Pro-Rated	Estimated
			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
256	Allen	Marmaton Valley	338.5	3,030,221	2,945,276	-84,945	325,809	188,415	9.46	373,000	47,191	13,091	2.35
257	Allen	Iola	1,303.7	9,632,065	9,358,503	-273,562	1,063,828	701,382	7.25	3,191,483	2,127,655	672,905	29.11
258	Allen	Humboldt	528.5	3,999,052	3,877,579	-121,473	449,270	235,957	8.32	937,000	487,730	122,878	14.24
365	Anderson	Garnett	1,100.9	7,590,510	7,366,534	-223,976	833,584	416,459	7.06	2,225,000	1,391,416	333,464	17.91
479	Anderson	Crest	224.5	2,232,051	2,169,505	-62,546	238,107	97,076	10.77	288,000	49,893	9,758	3.06
377	Atchison	Atchison County	664.6	5,380,244	5,229,113	-151,131	603,332	304,260	7.98	1,689,717	1,086,385	262,810	21.97
409	Atchison	Atchison	1,732.1	10,976,138	10,645,545	-330,593	1,224,843	694,976	7.16	3,147,100	1,922,257	523,203	18.91
254	Barber	Barber Co.	455.0	3,763,992	3,654,151	-109,841	420,358	0	6.23	1,261,073	840,715	0	12.46
255	Barber	South Barber Co.	227.5	2,033,338	1,972,507	-60,831	225,494	0	4.14	664,910	439,416	0	8.08
354	Barton	Claffin	211.0	1,985,841	1,927,589	-58,252	219,349	0	9.79	600,000	380,651	0	16.99
355	Barton	Ellinwood	407.2	3,288,542	3,190,219	-98,323	361,356	101,866	8.58	955,000	593,644	80,277	16.97
428	Barton	Great Bend	3,049.8	19,225,181	18,613,128	-612,053	2,141,642	1,229,303	6.82	5,571,500	3,429,858	944,404	18.58
431	Barton	Hoisington	622.5	4,503,640	4,365,744	-137,896	496,426	182,387	8.80	1,260,000	763,574	134,574	17.63
234	Bourbon	Ft. Scott	1,890.8	11,797,852	11,432,773	-365,079	1,320,769	835,915	6.36	2,500,000	1,179,231	358,017	10.77
235	Bourbon	Uniontown	438.5	3,661,337	3,554,600	-106,737	405,195	284,771	8.92	719,000	313,805	105,794	15.41
415	Brown	Hiawatha	837.4	6,221,341	6,037,235	-184,106	698,083	203,282	7.48	2,028,812	1,330,729	185,888	17.30
430	Brown	Brown County	617.2	5,307,819	5,151,908	-155,911	597,711	423,299	8.58	1,761,081	1,163,370	395,224	37.78
205	Butler	Bluestem	535.5	4,502,776	4,373,637	-129,139	503,061	264,359	8.37	1,323,654	820,593	206,857	21.51
206	Butler	Remington-Whitewater	524.5	4,190,892	4,074,518	-116,374	448,151	166,712	8.32	1,150,000	701,849	125,244	17.05
375	Butler	Circle	1,628.2	9,655,177	9,388,558	-266,619	1,029,557	86,792	5.93	2,845,434	1,845,877	74,645	11.14
385	Butler	Andover	4,703.3	25,027,478	24,291,608	-735,870	2,781,397	1,381,798	5.32	8,146,966	5,365,569	1,278,695	15.53
394	Butler	Rose Hill	1,727.6	9,708,195	9,428,134	-280,061	1,075,253	737,946	5.85	3,140,910	2,065,657	680,052	24.02
396	Butler	Douglass	740.3	5,458,664	5,298,563	-160,101	600,890	425,130	7.33	1,786,046	1,185,156	402,227	32.67
402	Butler	Augusta	2,180.5	12,124,942	11,756,223	-368,719	1,348,836	888,343	5.83	3,966,848	2,618,012	827,110	22.69
490	Butler	El Dorado	1,994.6	12,482,302	12,118,145	-364,157	1,412,247	256,464	7.56	4,142,053	2,729,806	237,803	16.30
492	Butler	Flinthills	284.5	2,359,293	2,291,939	-67,354	262,075	134,864	8.67	735,383	473,308	116,838	24.30
284	Chase	Chase County	405.1	3,318,676	3,223,420	-95,256	370,043	39,928	8.53	1,045,370	675,327	34,955	16.54
285	Chautauqua	Cedar Vale	144.0	1,462,211	1,418,336	-43,875	153,011	77,087	11.35	281,000	127,989	30,931	14.51
286	Chautauqua	Chautauqua	367.5	3,169,735	3,079,283	-90,452	350,837	186,189	9.17	623,500	272,663	69,414	11.31
404	Cherokee	Riverton	796.0	6,020,789	5,836,342	-184,447	664,581	448,393	7.45	1,978,184	1,313,603	425,152	30.61
493	Cherokee	Columbus	1,113.0	8,024,165	7,785,921	-238,244	887,630	476,036	7.43	2,659,298	1,771,668	455,785	23.76
499	Cherokee	Galena	756.5	5,737,931	5,558,316	-179,615	627,850	519,860	8.11	1,599,444	971,594	385,909	44.01
508	Cherokee	Baxter Springs	927.0	6,700,878	6,492,166	-208,712	739,151	548,007	7.59	2,085,000	1,345,849	478,651	34.45
103	Cheyenne	Cheylin	137.0	1,464,006	1,420,467	-43,539	163,940	0	11.12	479,054	315,114	0	21.38
297	Cheyenne	St. Francis	286.3	2,292,180	2,222,893	-69,287	249,402	7,357	6.79	748,205	498,803	7,059	13.80
219	Clark	Minneola	262.0	2,181,011	2,115,555	-65,456	238,719	64,430	7.96	640,300	401,581	51,993	15.97
220	Clark	Ashland	222.0	1,960,898	1,901,755	-59,143	214,521	0	6.10	530,000	315,479	0	8.97
379	Clay	Clay Center	1,354.5	8,615,045	8,366,166	-248,879	942,261	528,326	6.51	2,550,000	1,607,739	432,430	18.50
333	Cloud	Concordia	1,068.9	7,705,195	7,482,388	-222,807	835,847	496,911	7.33	1,962,300	1,126,453	321,244	17.42
334	Cloud	Southern Cloud	256.5	2,396,803	2,327,618	-69,185	254,102	67,540	10.30	545,500	291,398	37,154	14.03
243	Coffey	Lebo-Waverly	526.0	4,005,662	3,885,326	-120,336	436,359	252,172	7.65	1,106,647	670,288	185,816	20.12
244	Coffey	Burlington	823.0	6,230,417	6,057,772	-172,645	689,967	0	2.02	2,069,902	1,379,935	0	4.05
245	Coffey	LeRoy-Gridley	246.5	2,239,798	2,175,139	-64,659	244,258	62,213	9.77	550,000	305,742	37,355	14.40
300	Comanche	Comanche County	317.0	2,670,103	2,597,207	-72,896	289,525	0	5.46	847,031	557,506	0	10.52
462	Cowley	Central	347.0	2,785,477	2,702,618	-82,859	307,092	204,247	8.77	897,738	590,646	188,445	34.29
463	Cowley	Udall	364.0	2,944,348	2,855,278	-89,070	326,191	208,860	7.54	978,573	652,382	200,380	29.05

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			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
465	Cowley	Winfield	2,359.9	14,333,525	13,904,662	-428,863	1,609,177	1,008,793	6.19	4,827,531	3,218,354	967,836	23.22
470	Cowley	Arkansas City	2,639.1	17,598,349	17,064,452	-533,897	1,967,093	1,427,323	6.82	5,358,908	3,391,815	1,180,590	27.94
471	Cowley	Dexter	152.0	1,562,195	1,514,066	-48,129	174,775	115,579	9.94	205,000	30,225	9,588	3.47
246	Crawford	Northeast	561.5	4,572,869	4,434,344	-138,525	505,640	360,420	8.88	1,340,000	834,360	285,293	33.58
247	Crawford	Cherokee	657.0	5,377,865	5,218,090	-159,775	596,737	387,223	7.86	1,715,000	1,118,263	348,090	28.89
248	Crawford	Girard	1,007.0	7,116,894	6,903,626	-213,268	782,232	530,432	7.47	1,995,000	1,212,768	394,495	24.27
249	Crawford	Frontenac	850.0	5,709,278	5,530,993	-178,285	626,284	460,820	6.87	1,500,000	873,716	308,390	23.47
250	Crawford	Pittsburg	2,710.1	17,805,816	17,267,478	-538,338	1,955,453	923,169	7.24	5,250,000	3,294,547	746,104	17.88
294	Decatur	Oberlin	358.0	2,950,618	2,865,673	-84,945	315,009	20,633	9.97	945,028	630,019	19,795	20.67
393	Dickinson	Solomon	372.0	2,984,629	2,895,074	-89,555	330,835	167,800	7.97	635,000	304,165	74,005	11.26
435	Dickinson	Abilene	1,534.6	8,989,145	8,725,594	-263,551	1,003,079	528,021	6.37	2,738,500	1,735,421	438,218	17.40
473	Dickinson	Chapman	967.2	7,458,112	7,259,864	-198,248	820,794	349,084	7.84	2,428,603	1,607,809	328,019	21.28
481	Dickinson	Rural Vista	413.0	3,337,424	3,238,506	-98,918	369,519	180,362	8.18	900,000	530,481	124,208	17.57
487	Dickinson	Herington	506.1	4,014,027	3,891,350	-122,677	434,761	290,812	7.80	1,165,000	730,239	234,313	26.86
111	Doniphan	Doniphan West Schools	376.5	4,176,712	4,176,712	0	365,433	170,657	5.68	820,000	454,567	101,832	10.29
406	Doniphan	Wathena	411.0	3,150,352	3,057,086	-93,266	335,872	202,900	7.58	486,630	150,758	43,688	6.10
429	Doniphan	Troy	348.5	2,747,948	2,668,485	-79,463	297,941	175,904	8.11	768,130	470,189	133,165	22.38
486	Doniphan	Elwood	303.3	2,565,301	2,486,098	-79,203	275,956	174,321	8.53	485,000	209,044	63,346	12.23
348	Douglas	Baldwin City	1,336.9	7,957,937	7,721,439	-236,498	890,071	436,402	6.17	2,644,147	1,754,076	412,553	18.24
491	Douglas	Eudora	1,453.7	9,167,571	8,910,932	-256,639	1,005,352	622,011	6.78	2,999,432	1,994,080	591,824	24.79
497	Douglas	Lawrence	10,668.9	63,816,591	62,138,185	-1,678,406	7,046,519	911,820	6.37	21,844,210	14,797,691	918,540	14.41
347	Edwards	Kinsely-Offerle	357.5	3,116,172	3,026,099	-90,073	340,765	48,934	11.15	842,743	501,978	34,579	17.86
502	Edwards	Lewis	109.0	1,157,242	1,121,816	-35,426	125,296	0	7.22	355,000	229,704	0	13.24
282	Elk	West Elk	337.2	3,228,442	3,140,389	-88,053	355,213	174,161	9.70	1,065,638	710,425	167,090	29.11
283	Elk	Elk Valley	190.6	2,056,782	1,997,661	-59,121	223,181	87,442	10.70	110,000	0	0	0.00
388	Ellis	Ellis	392.6	2,933,211	2,842,979	-90,232	324,842	0	10.66	800,000	475,158	0	15.59
432	Ellis	Victoria	256.0	2,041,510	1,979,880	-61,630	226,995	0	8.05	680,985	453,990	0	16.11
489	Ellis	Hays	2,843.8	17,487,560	16,993,736	-493,824	1,962,518	350,898	6.69	5,723,578	3,761,060	322,587	14.27
327	Ellsworth	Ellsworth	625.0	4,747,114	4,606,755	-140,359	520,166	275,376	7.37	1,452,000	931,834	236,642	20.93
328	Ellsworth	Lorraine	424.6	3,713,319	3,608,498	-104,821	411,220	0	6.41	1,018,422	607,202	0	9.46
363	Finney	Holcomb	946.0	6,450,733	6,244,113	-206,620	709,609	0	4.01	2,009,799	1,300,190	0	7.35
457	Finney	Garden City	6,934.3	46,693,986	45,240,086	-1,453,900	5,208,444	2,937,042	7.20	8,910,769	3,702,325	1,001,489	8.57
381	Ford	Spearville	358.0	2,592,287	2,512,966	-79,321	284,443	160,028	7.37	765,000	480,557	129,692	20.80
443	Ford	Dodge City	5,832.1	43,729,250	42,419,585	-1,309,665	4,769,528	3,331,515	7.84	12,501,992	7,732,464	2,590,920	28.04
459	Ford	Bucklin	244.7	2,064,384	2,001,428	-62,956	227,656	0	8.06	551,102	323,446	0	11.45
287	Franklin	West Franklin	700.5	5,773,567	5,611,951	-161,616	639,047	312,877	8.68	1,783,711	1,144,664	268,837	23.30
288	Franklin	Central Heights	532.0	4,366,293	4,238,534	-127,759	479,163	291,619	8.41	1,176,050	696,887	203,453	22.13
289	Franklin	Wellsville	846.0	5,804,119	5,633,921	-170,198	635,813	316,508	7.16	1,891,480	1,255,667	299,847	21.44
290	Franklin	Ottawa	2,444.2	14,518,199	14,071,849	-446,350	1,614,650	874,010	6.35	4,596,480	2,981,830	774,267	18.92
475	Geary	Junction City	7,507.0	44,144,662	42,843,936	-1,300,726	4,897,130	3,692,926	6.39	12,000,000	7,102,870	2,569,405	24.04
291	Gove	Grinnell	73.8	830,827	806,292	-24,535	91,290	0	6.42	121,000	29,710	0	2.09
292	Gove	Wheatland	102.0	1,220,479	1,186,181	-34,298	137,443	0	12.98	295,000	157,557	0	14.88
293	Gove	Quinter	266.5	2,246,306	2,180,404	-65,902	253,727	71,982	9.66	753,866	500,139	68,064	22.97
281	Graham	Graham County	372.5	2,946,438	2,860,682	-85,756	327,438	0	7.79	970,479	643,041	0	15.30
214	Grant	Ulysses	1,615.7	10,232,330	9,912,475	-319,855	1,130,184	0	3.38	3,236,151	2,105,967	0	6.31
102	Gray	Cimarron-Ensign	658.7	4,896,067	4,746,668	-149,399	536,548	280,024	7.40	1,000,000	463,452	116,028	10.02

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			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
371	Gray	Montezuma	244.8	2,098,337	2,032,440	-65,897	232,236	81,120	10.25	596,499	364,263	61,036	20.57
476	Gray	Copeland	107.0	1,317,432	1,276,866	-40,566	144,402	12,086	11.07	431,876	287,474	11,542	23.08
477	Gray	Ingalls	229.0	2,091,575	2,027,767	-63,808	231,851	66,796	10.20	514,048	282,197	39,000	15.04
200	Greeley	Greeley County	211.8	1,878,173	1,816,554	-61,619	215,849	0	6.06	647,279	431,430	0	12.11
386	Greenwood	Madison-Virgil	230.2	2,004,512	1,942,878	-61,634	225,678	101,375	9.63	565,000	339,322	73,118	20.61
389	Greenwood	Eureka	610.0	4,778,382	4,634,355	-144,027	528,454	294,877	8.46	1,487,908	959,454	256,820	25.46
390	Greenwood	Hamilton	93.5	1,086,591	1,053,642	-32,949	121,803	34,823	12.34	166,000	44,197	6,061	5.41
494	Hamilton	Syracuse	490.5	4,023,363	3,897,533	-125,830	440,236	0	6.49	999,540	559,304	0	8.25
361	Harper	Anthony-Harper	845.1	6,618,401	6,425,671	-192,730	735,120	309,265	8.47	1,700,000	964,880	194,722	15.32
511	Harper	Attica	139.0	1,347,220	1,305,482	-41,738	147,207	0	8.20	410,000	262,793	0	14.64
369	Harvey	Burrtton	237.2	2,160,179	2,093,529	-66,650	233,981	78,407	9.86	684,521	450,540	72,423	23.97
373	Harvey	Newton	3,408.2	20,560,792	19,934,061	-626,731	2,303,513	1,398,923	6.38	6,040,000	3,736,487	1,088,520	18.68
439	Harvey	Sedgwick	554.5	3,855,611	3,735,459	-120,152	425,928	321,746	7.40	550,000	124,072	44,959	5.62
440	Harvey	Halstead	783.6	5,624,428	5,456,698	-167,730	618,746	371,743	7.28	1,295,000	676,254	194,899	14.18
460	Harvey	Hesston	812.1	5,288,630	5,122,952	-165,678	588,751	349,483	6.77	1,748,564	1,159,813	330,257	23.48
374	Haskell	Sublette	478.5	3,818,123	3,697,389	-120,734	423,203	0	3.39	1,230,909	807,706	0	6.46
507	Haskell	Satanta	339.5	2,948,549	2,854,456	-94,093	325,473	0	1.82	976,420	650,947	0	3.63
227	Hodgeman	Jetmore	264.5	2,204,450	2,138,154	-66,296	239,809	20,264	9.53	697,881	458,072	18,568	19.08
228	Hodgeman	Hanston	74.5	824,989	801,685	-23,304	89,578	0	10.60	255,834	166,256	0	19.68
335	Jackson	North Jackson	376.5	2,989,582	2,901,505	-88,077	332,311	205,800	8.70	837,000	504,689	149,932	24.39
336	Jackson	Holton	1,057.5	6,954,003	6,745,011	-208,992	779,541	503,506	6.81	2,310,429	1,530,888	474,328	26.07
337	Jackson	Mayetta	908.2	6,760,836	6,568,286	-192,550	748,123	554,284	7.64	2,222,293	1,474,170	523,934	37.48
338	Jefferson	Valley Falls	414.3	3,194,251	3,098,831	-95,420	353,831	234,944	8.06	993,213	639,382	203,656	29.54
339	Jefferson	Jefferson County	482.5	3,697,767	3,589,542	-108,225	412,121	290,257	8.01	1,236,364	824,243	278,473	35.85
340	Jefferson	Jefferson West	893.8	6,268,273	6,088,609	-179,664	693,496	427,124	7.07	1,947,127	1,253,631	370,382	23.46
341	Jefferson	Oskaloosa	539.1	4,629,912	4,498,083	-131,829	513,141	274,787	9.33	1,406,800	893,659	229,563	26.01
342	Jefferson	McLouth	491.5	3,994,183	3,880,091	-114,092	442,595	211,251	8.07	1,155,600	713,005	163,250	19.18
343	Jefferson	Perry	954.5	6,673,973	6,481,126	-192,847	745,105	328,442	7.62	2,166,159	1,421,054	300,484	20.50
107	Jewell	Rock Hills	292.0	3,551,118	3,551,118	0	279,639	118,875	5.98	838,916	559,277	114,048	16.57
229	Johnson	Blue Valley	20,320.8	118,797,785	115,663,776	-3,134,009	13,210,057	0	5.64	40,381,147	27,171,090	0	11.60
230	Johnson	Spring Hill	2,833.5	14,900,474	14,581,412	-319,062	1,649,933	761,609	6.95	4,949,800	3,299,867	730,688	20.11
231	Johnson	Gardner-Edgerton	4,550.9	26,084,391	25,328,408	-755,983	2,877,030	1,307,898	6.51	8,466,980	5,589,950	1,219,009	18.12
232	Johnson	DeSoto	6,217.0	34,661,079	33,675,780	-985,299	3,846,802	1,505,254	5.99	11,540,407	7,693,605	1,444,141	15.97
233	Johnson	Olathe	25,542.1	152,609,945	148,427,636	-4,182,309	17,049,440	5,223,948	6.54	52,853,264	35,803,824	5,262,449	16.89
512	Johnson	Shawnee Mission	26,548.0	164,721,732	160,240,188	-4,481,544	18,078,176	0	5.84	55,321,149	37,242,973	0	12.04
215	Kearny	Lakin	628.5	4,856,477	4,702,469	-154,008	535,176	0	2.61	1,450,474	915,298	0	4.47
216	Kearny	Deerfield	246.9	2,456,059	2,376,794	-79,265	272,073	0	4.04	809,180	537,107	0	7.98
331	Kingman	Kingman	989.9	7,280,989	7,074,017	-206,972	798,128	278,387	7.31	2,391,192	1,593,064	266,550	18.66
332	Kingman	Cunningham	178.6	1,729,426	1,679,942	-49,484	190,608	0	3.07	571,823	381,215	0	6.13
422	Kiowa	Greensburg	206.0	2,077,550	2,021,848	-55,702	202,959	0	5.53	602,492	399,533	0	10.88
424	Kiowa	Mullinville	223.4	1,644,033	1,615,299	-28,734	178,597	0	6.14	499,749	321,152	0	11.04
474	Kiowa	Haviland	141.8	1,351,169	1,309,438	-41,731	148,212	0	7.36	444,636	296,424	0	14.71
503	Labette	Parsons	1,230.7	9,009,109	8,734,786	-274,323	988,837	630,977	6.75	2,600,000	1,611,163	493,171	21.08
504	Labette	Oswego	465.0	3,599,814	3,486,455	-113,359	398,469	312,918	7.92	1,165,617	767,148	288,991	44.28
505	Labette	Chetopa - St. Paul	497.6	4,193,303	4,072,400	-120,903	456,550	345,197	8.38	1,369,650	913,100	331,182	43.78
506	Labette	Labette County	1,607.4	10,101,622	9,815,252	-286,370	1,110,037	785,462	6.06	3,280,241	2,170,204	736,645	26.78

	3/19/2010		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
			2009-10	Computed	Revised		Est. Local	Est. GSA	Estimated	2009-10	Estimated	Est. LOB Aid Pro-Rated	Estimated
			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
468	Lane	Healy	94.5	1,006,470	977,279	-29,191	110,147	0	14.84	291,296	181,149	0	24.40
482	Lane	Dighton	244.5	2,106,754	2,042,638	-64,116	225,687	0	5.83	677,061	451,374	0	11.67
207	Leavenworth	Ft. Leavenworth	2,037.5	10,181,368	9,873,041	-308,327	1,084,104	1,071,420	5.44	3,252,311	2,168,207	1,027,920	488.97
449	Leavenworth	Easton	699.3	5,107,236	4,959,624	-147,612	570,572	321,118	8.22	1,711,717	1,141,145	308,081	27.46
453	Leavenworth	Leavenworth	3,887.0	25,371,836	24,650,840	-720,996	2,773,568	1,461,670	6.84	7,910,090	5,136,522	1,298,523	20.00
458	Leavenworth	Basehor-Linwood	2,131.5	12,063,314	11,755,136	-308,178	1,334,306	606,576	5.77	3,963,686	2,629,380	573,393	16.30
464	Leavenworth	Tonganoxie	1,860.8	10,526,714	10,216,946	-309,768	1,160,755	613,691	6.09	3,305,921	2,145,166	544,051	17.82
469	Leavenworth	Lansing	2,502.5	14,169,720	13,768,410	-401,310	1,566,315	899,221	6.10	4,605,720	3,039,405	837,039	20.13
298	Lincoln	Lincoln	340.0	2,800,802	2,718,396	-82,406	310,443	105,520	8.64	896,885	586,442	95,619	20.70
299	Lincoln	Sylvan Grove	139.5	1,392,044	1,352,213	-39,831	153,571	22,636	9.98	375,000	221,429	15,657	15.68
344	Linn	Pleasanton	323.0	2,729,187	2,640,205	-88,982	304,986	196,472	7.94	650,000	345,014	106,617	17.45
346	Linn	Jayhawk	519.1	4,237,745	4,113,351	-124,394	469,661	230,040	8.25	1,317,868	848,207	199,292	22.35
362	Linn	Prairie View	944.9	7,542,737	7,343,810	-198,927	818,405	0	6.45	2,340,079	1,521,674	0	12.00
274	Logan	Oakley	413.4	3,338,788	3,242,110	-96,678	365,117	29,903	10.15	760,000	394,883	15,514	11.49
275	Logan	Triplains	82.5	900,738	873,275	-27,463	102,759	0	6.75	308,276	205,517	0	13.49
251	Lyon	North Lyon Co.	506.6	3,996,826	3,879,172	-117,654	444,154	211,684	8.17	1,285,873	841,719	192,438	22.82
252	Lyon	Southern Lyon Co.	498.3	3,870,446	3,755,054	-115,392	431,593	166,681	8.14	1,231,766	800,173	148,240	20.04
253	Lyon	Emporia	4,337.9	29,717,173	28,814,338	-902,835	3,259,744	2,014,848	7.22	8,769,542	5,509,798	1,633,669	22.49
397	Marion	Centre	241.0	2,249,316	2,186,185	-63,131	250,052	63,313	10.32	445,000	194,948	23,678	9.46
398	Marion	Peabody-Burns	325.9	2,874,124	2,790,072	-84,052	318,593	123,487	9.52	661,500	342,907	63,757	13.62
408	Marion	Marion	579.3	4,573,993	4,442,676	-131,317	501,598	279,992	7.77	1,000,000	498,402	133,456	12.79
410	Marion	Durham-Hills	587.3	4,564,555	4,433,659	-130,896	505,450	253,888	7.96	1,504,514	999,064	240,728	24.01
411	Marion	Goessel	257.5	2,222,734	2,159,341	-63,393	242,490	134,558	9.15	652,000	409,510	109,006	25.48
364	Marshall	Marysville	721.7	5,464,952	5,306,606	-158,346	603,110	172,731	7.40	1,809,330	1,206,220	165,718	17.89
380	Marshall	Vermillion	527.5	3,950,204	3,832,606	-117,598	434,536	266,110	7.71	1,050,000	615,464	180,804	19.90
488	Marshall	Axtell	295.0	2,376,868	2,307,503	-69,365	258,830	81,454	7.77	747,898	489,068	73,830	18.19
498	Marshall	Valley Heights	366.5	3,121,565	3,032,306	-89,259	351,960	213,429	9.12	1,046,173	694,213	201,940	32.41
400	McPherson	Smoky Valley	997.7	6,721,451	6,529,838	-191,613	738,587	374,168	6.84	2,119,123	1,380,536	335,492	19.62
418	McPherson	McPherson	2,262.3	12,976,311	12,593,074	-383,237	1,444,484	450,968	6.14	4,280,521	2,836,037	424,732	14.89
419	McPherson	Canton-Galva	374.0	3,032,284	2,944,758	-87,526	332,203	96,837	8.88	985,304	653,101	91,325	21.18
423	McPherson	Moundridge	418.0	3,241,928	3,145,239	-96,689	356,307	43,363	7.96	1,068,920	712,613	41,602	17.06
448	McPherson	Inman	456.0	3,335,708	3,236,912	-98,796	362,021	165,950	7.47	1,072,631	710,610	156,259	21.13
225	Meade	Fowler	162.0	1,573,372	1,523,180	-50,192	175,709	39,833	9.85	527,127	351,418	38,216	22.71
226	Meade	Meade	475.7	3,565,959	3,455,852	-110,107	392,492	0	5.90	1,139,574	747,082	0	11.22
367	Miami	Osawatomie	1,137.5	8,361,590	8,118,167	-243,423	927,852	584,361	7.88	2,200,000	1,272,148	384,335	20.37
368	Miami	Paola	2,033.1	11,721,709	11,378,162	-343,547	1,302,837	506,673	6.03	3,825,659	2,522,822	470,646	15.54
416	Miami	Louisburg	1,676.0	9,744,232	9,476,555	-267,677	1,045,888	330,396	6.00	3,137,663	2,091,775	316,982	14.88
272	Mitchell	Waconda	357.3	3,065,514	2,978,395	-87,119	329,704	147,971	8.59	740,000	410,296	88,332	15.22
273	Mitchell	Beloit	746.9	5,958,447	5,958,447	0	593,341	267,893	7.29	1,731,481	1,138,140	246,504	19.97
436	Montgomery	Caney	828.6	5,742,415	5,569,409	-173,006	635,455	406,056	6.83	1,050,000	414,545	127,070	8.56
445	Montgomery	Coffeyville	1,816.0	12,180,960	11,815,606	-365,354	1,327,792	116,978	6.94	3,896,400	2,568,608	108,553	14.09
446	Montgomery	Independence	1,840.2	11,300,832	10,956,124	-344,708	1,249,379	613,695	6.02	3,565,473	2,316,094	545,738	16.76
447	Montgomery	Cherryvale	887.2	6,345,839	6,162,697	-183,142	702,232	519,301	6.72	1,630,000	927,768	329,115	22.00
417	Morris	Morris County	750.9	5,596,417	5,433,654	-162,763	609,990	201,541	7.60	1,600,000	990,010	156,910	15.49
217	Morton	Rolla	199.5	1,840,171	1,781,923	-58,248	203,347	0	2.19	610,040	406,693	0	4.38
218	Morton	Elkhart	634.0	4,874,790	4,728,357	-146,433	536,861	0	6.37	1,610,582	1,073,721	0	12.73

	3/19/2010		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
			2009-10	Computed	Revised		Est. Local	Est. GSA	Estimated	2009-10	Estimated	Est. LOB Aid Pro-Rated	Estimated
			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
441	Nemaha	Sabetha	926.6	6,377,404	6,191,500	-185,904	697,775	390,126	6.90	2,093,324	1,395,549	374,287	22.92
442	Nemaha	Nemaha Valley	436.3	3,356,294	3,256,667	-99,627	366,716	112,839	7.74	665,000	298,284	44,028	7.75
451	Nemaha	B & B	186.5	1,694,964	1,643,774	-51,190	187,415	76,259	8.57	297,250	109,835	21,439	6.82
101	Neosho	Erie	506.5	4,437,950	4,312,337	-125,613	495,227	111,723	7.63	1,485,681	990,454	107,187	17.58
413	Neosho	Chanute	1,810.9	12,995,604	12,653,935	-341,669	1,459,285	969,403	7.48	4,241,939	2,782,654	886,734	28.94
106	Ness	Western Plains	164.0	1,706,683	1,655,536	-51,147	185,317	0	6.28	495,439	310,122	0	10.51
303	Ness	Ness City	291.0	2,229,408	2,161,438	-67,970	243,959	0	7.59	575,000	331,041	0	10.29
211	Norton	Norton	689.3	5,106,752	4,957,830	-148,922	558,315	370,498	7.94	1,403,600	845,285	269,079	24.36
212	Norton	Northern Valley	196.5	1,987,027	1,927,884	-59,143	219,319	124,200	10.54	547,000	327,681	89,016	26.45
213	Norton	West Solomon	38.0	457,422	444,707	-12,715	50,501	0	5.14	151,504	101,003	0	10.29
420	Osage	Osage City	644.2	4,819,297	4,675,914	-143,383	538,988	328,567	7.78	700,000	161,012	47,084	4.21
421	Osage	Lyndon	427.0	3,303,180	3,207,301	-95,879	367,381	203,125	8.03	530,000	162,619	43,131	5.84
434	Osage	Santa Fe	1,061.5	8,004,617	7,786,231	-218,386	883,929	544,412	7.56	2,651,786	1,767,857	522,308	27.75
454	Osage	Burlingame	317.0	2,644,468	2,566,402	-78,066	290,315	195,643	8.49	550,000	259,685	83,948	15.76
456	Osage	Marais Des Cygnes	263.0	2,493,176	2,420,041	-73,135	277,916	134,678	9.76	445,000	167,084	38,841	8.74
392	Osborne	Osborne	331.9	2,839,145	2,755,112	-84,033	313,992	165,411	9.05	835,861	521,869	131,879	23.76
239	Ottawa	North Ottawa Co.	620.5	4,651,226	4,516,902	-134,324	502,572	260,031	7.72	1,507,716	1,005,144	249,474	24.04
240	Ottawa	Twin Valley	607.5	4,653,947	4,518,976	-134,971	516,096	302,174	7.59	1,492,832	976,736	274,330	24.92
495	Pawnee	Ft. Larned	886.0	6,926,068	6,733,595	-192,473	730,461	380,278	7.82	2,104,273	1,373,812	343,085	23.01
496	Pawnee	Pawnee Heights	150.1	1,463,337	1,424,265	-39,072	157,663	50,657	10.13	472,988	315,325	48,600	25.24
110	Phillips	Thunder Ridge	235.5	3,049,022	3,049,022	0	251,098	115,505	9.65	704,580	453,482	100,066	25.15
325	Phillips	Phillipsburg	628.1	4,842,540	4,700,350	-142,190	533,057	325,804	7.88	1,581,482	1,048,425	307,390	28.19
326	Phillips	Logan	183.5	1,762,848	1,710,425	-52,423	196,490	31,006	12.60	470,000	273,510	20,704	19.25
320	Pottawatomie	Wamego	1,305.0	8,120,142	7,886,675	-233,467	895,773	450,395	6.56	2,676,016	1,780,243	429,382	19.91
321	Pottawatomie	Kaw Valley	1,124.9	7,652,641	7,431,240	-221,401	869,725	0	4.09	2,546,271	1,676,546	0	7.88
322	Pottawatomie	Onaga	318.5	2,574,408	2,498,662	-75,746	284,702	141,269	8.32	730,000	445,298	105,993	19.68
323	Pottawatomie	Westmoreland	845.1	5,933,968	5,763,951	-170,017	659,970	377,965	7.64	1,205,000	545,030	149,733	10.71
382	Pratt	Pratt	1,109.4	7,523,544	7,306,643	-216,901	836,088	343,967	7.72	2,473,421	1,637,333	323,125	20.60
438	Pratt	Skyline	342.5	2,848,288	2,765,858	-82,430	315,937	85,714	8.84	910,000	594,063	77,313	19.85
105	Rawlins	Rawlins County	312.2	2,539,004	2,464,170	-74,834	283,249	80,698	9.28	839,000	555,751	75,953	21.97
308	Reno	Hutchinson	4,661.7	29,187,210	28,283,724	-903,486	3,241,204	1,922,682	6.82	7,896,432	4,655,228	1,324,683	17.21
309	Reno	Nickerson	1,147.0	8,202,970	7,960,932	-242,038	913,353	444,346	7.77	2,543,587	1,630,234	380,454	20.71
310	Reno	Fairfield	305.1	2,947,738	2,870,167	-77,571	309,579	0	9.64	868,679	559,100	0	17.42
311	Reno	Pretty Prairie	258.4	2,224,256	2,158,362	-65,894	241,866	116,507	8.40	700,000	458,134	105,862	23.62
312	Reno	Haven	1,001.5	6,906,269	6,706,629	-199,640	769,497	358,047	7.51	2,275,641	1,506,144	336,178	21.34
313	Reno	Buhler	2,145.5	12,996,321	12,632,328	-363,993	1,456,323	700,054	6.28	4,368,968	2,912,645	671,632	18.61
109	Republic	Republic County	473.0	3,844,170	3,732,987	-111,183	432,081	139,346	8.56	1,273,899	841,818	130,232	20.80
426	Republic	Pike Valley	248.0	2,239,137	2,174,445	-64,692	245,511	133,312	9.15	564,700	319,189	83,141	19.25
376	Rice	Sterling	530.5	4,115,819	3,995,537	-120,282	449,920	273,596	7.51	1,349,759	899,839	262,488	27.13
401	Rice	Chase	139.5	1,502,758	1,456,791	-45,967	161,012	0	9.30	469,604	308,592	0	17.82
405	Rice	Lyons	800.7	6,664,156	6,467,749	-196,407	703,489	408,797	8.26	1,725,000	1,021,511	284,750	20.66
444	Rice	Little River	320.0	2,604,226	2,531,409	-72,817	283,806	26,110	9.03	490,000	206,194	9,100	6.91
378	Riley	Riley County	684.5	4,920,890	4,777,104	-143,786	550,610	282,133	7.85	1,584,803	1,034,193	254,203	22.80
383	Riley	Manhattan	5,958.3	34,683,543	33,719,721	-963,822	3,881,637	693,260	6.13	9,479,450	5,597,813	479,589	9.85
384	Riley	Blue Valley	217.5	1,985,387	1,928,276	-57,111	221,387	53,487	10.52	603,000	381,613	44,227	21.14
269	Rooks	Palco	147.5	1,660,074	1,612,692	-47,382	181,848	0	5.63	533,575	351,727	0	10.89

	3/19/2010		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
			2009-10	Computed	Revised		Est. Local	Est. GSA	Estimated	2009-10	Estimated	Est. LOB Aid Pro-Rated	Estimated
			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
270	Rooks	Plainville	368.2	2,945,566	2,858,644	-86,922	324,305	0	7.91	900,000	575,695	0	14.03
271	Rooks	Stockton	288.0	2,381,491	2,311,002	-70,489	265,586	18,352	9.73	796,759	531,173	17,607	20.22
395	Rush	LaCrosse	294.5	2,487,585	2,414,100	-73,485	277,171	73,229	10.01	660,000	382,829	48,518	16.41
403	Rush	Otis-Bison	177.0	1,792,132	1,741,359	-50,773	197,026	0	10.66	520,000	322,974	0	17.47
399	Russell	Paradise	125.4	1,300,227	1,261,745	-38,482	146,313	0	6.02	438,939	292,626	0	12.03
407	Russell	Russell	945.5	6,665,509	6,464,533	-200,976	738,023	148,564	8.18	2,066,944	1,328,921	128,325	16.66
305	Saline	Salina	7,050.5	43,886,786	42,581,746	-1,305,040	4,819,054	2,059,664	6.44	14,277,757	9,458,703	1,939,259	17.56
306	Saline	Southeast of Saline	690.8	4,925,363	4,783,106	-142,257	547,299	94,245	7.54	1,251,500	704,201	58,170	10.75
307	Saline	Ell-Saline	468.0	3,495,185	3,391,584	-103,601	387,499	232,848	7.77	1,036,000	648,501	186,932	23.20
466	Scott	Scott County	869.7	6,048,051	5,862,522	-185,529	668,400	55,344	7.95	1,966,606	1,298,206	51,564	16.16
259	Sedgwick	Wichita	46,226.5	312,460,679	302,906,192	-9,554,487	34,790,271	15,798,262	7.16	100,371,138	65,580,867	14,285,596	19.34
260	Sedgwick	Derby	6,330.7	36,043,584	34,949,590	-1,093,994	4,023,399	1,888,986	5.67	11,862,600	7,839,201	1,765,538	16.12
261	Sedgwick	Haysville	4,780.6	30,241,911	29,386,419	-855,492	3,337,104	2,466,787	6.63	9,298,220	5,961,116	2,113,777	29.31
262	Sedgwick	Valley Center	2,553.7	14,640,599	14,225,698	-414,901	1,627,737	996,012	5.75	4,290,496	2,662,759	781,595	17.12
263	Sedgwick	Mulvane	1,855.0	10,084,827	9,779,680	-305,147	1,110,918	775,310	5.59	3,270,515	2,159,597	722,996	23.93
264	Sedgwick	Clearwater	1,273.4	7,804,522	7,575,917	-228,605	865,760	501,535	6.42	2,490,750	1,624,990	451,569	20.69
265	Sedgwick	Goddard	4,911.2	28,055,959	27,272,658	-783,301	3,049,709	1,789,874	5.74	9,017,732	5,968,023	1,680,213	19.52
266	Sedgwick	Maize	6,381.7	36,950,647	35,946,971	-1,003,676	4,104,662	2,146,328	5.88	12,200,000	8,095,338	2,030,595	18.21
267	Sedgwick	Renwick	1,945.7	10,686,121	10,379,704	-306,417	1,183,562	652,853	5.68	3,526,880	2,343,318	620,048	18.45
268	Sedgwick	Cheney	784.9	5,225,403	5,066,647	-158,756	581,328	363,969	6.80	1,721,776	1,140,448	342,522	24.95
480	Seward	Liberal	4,375.0	29,212,187	28,246,699	-965,488	3,243,775	1,855,439	7.35	4,875,000	1,631,225	447,589	6.27
483	Seward	Kismet-Plains	725.0	6,895,235	6,695,551	-199,684	734,333	0	8.31	978,000	243,667	0	2.76
345	Shawnee	Seaman	3,552.1	21,141,392	20,552,967	-588,425	2,328,360	988,622	6.17	6,872,305	4,543,945	925,514	16.66
372	Shawnee	Silver Lake	743.6	4,948,074	4,797,740	-150,334	552,755	351,497	7.13	1,627,279	1,074,524	327,774	26.45
437	Shawnee	Auburn Washburn	5,412.0	31,910,308	31,023,664	-886,644	3,538,579	816,704	6.32	10,515,863	6,977,284	772,488	14.40
450	Shawnee	Shawnee Heights	3,405.3	19,671,546	19,106,484	-565,062	2,200,642	1,148,295	6.14	6,568,412	4,367,770	1,093,285	19.11
501	Shawnee	Topeka	13,219.4	89,731,255	87,050,735	-2,680,520	9,913,639	5,501,078	7.24	28,871,561	18,957,922	5,046,325	22.84
412	Sheridan	Hoxie	288.0	2,360,690	2,292,611	-68,079	265,225	8,381	9.01	784,238	519,013	7,867	17.93
352	Sherman	Goodland	899.5	6,446,496	6,251,894	-194,602	715,630	251,902	7.60	2,066,050	1,350,420	228,024	18.41
237	Smith	Smith Center	433.0	3,597,406	3,494,314	-103,092	398,703	195,963	8.68	1,181,082	782,379	184,463	25.59
349	Stafford	Stafford	268.9	2,237,899	2,169,161	-68,738	246,053	96,182	9.39	674,967	428,914	80,428	21.84
350	Stafford	St. John-Hudson	328.5	2,830,045	2,744,818	-85,227	312,870	4,505	9.36	840,000	527,130	3,641	15.88
351	Stafford	Macksville	265.0	2,537,474	2,462,693	-74,781	277,397	0	7.94	537,000	259,603	0	7.43
452	Stanton	Stanton County	463.0	3,862,656	3,742,698	-119,958	422,574	0	4.01	1,081,255	658,681	0	6.25
209	Stevens	Moscow	187.8	1,953,724	1,891,249	-62,475	216,537	0	2.00	661,921	445,384	0	4.11
210	Stevens	Hugoton	983.9	6,976,534	6,756,269	-220,265	771,824	0	2.31	2,219,586	1,447,762	0	4.33
353	Sumner	Wellington	1,663.0	10,144,250	9,841,072	-303,178	1,148,965	733,729	6.97	3,296,748	2,147,783	657,944	25.00
356	Sumner	Conway Springs	514.9	4,129,052	4,010,405	-118,647	437,819	291,281	7.74	1,065,000	627,181	200,161	22.55
357	Sumner	Belle Plaine	657.0	5,216,650	5,065,940	-150,710	584,279	430,438	7.77	1,639,486	1,055,207	372,905	34.46
358	Sumner	Oxford	327.5	2,831,924	2,752,475	-79,449	312,175	169,605	9.19	875,962	563,787	146,935	26.88
359	Sumner	Argonia	179.5	1,723,296	1,672,213	-51,083	190,381	67,490	9.90	397,355	206,974	35,197	13.84
360	Sumner	Caldwell	234.0	2,138,389	2,073,837	-64,552	239,262	96,662	10.16	690,921	451,659	87,531	25.94
509	Sumner	South Haven	222.0	2,038,011	1,978,042	-59,969	227,693	136,138	11.07	600,000	372,307	106,782	32.11
314	Thomas	Brewster	98.0	990,054	960,070	-29,984	109,771	0	11.59	319,073	209,302	0	22.10
315	Thomas	Colby	919.1	6,542,298	6,350,980	-191,318	731,098	304,868	7.04	2,129,990	1,398,892	279,827	18.48
316	Thomas	Golden Plains	204.5	2,016,796	1,958,457	-58,339	228,662	125,353	12.02	300,000	71,338	18,760	6.12

	3/19/2010		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11
			2009-10	Computed	Revised		Est. Local	Est. GSA	Estimated	2009-10	Estimated	Est. LOB Aid Pro-Rated	Estimated
			FTE Enroll	General Fund	General Fund	Difference	Foundation	Equalized	Local Foundation	Current Legal	New Computed	(Col 7 Equalized)	LOB Mill Levy
USD#	County Name	USD Name	(inc MILT/VIRT)	\$4,012	\$4,005	(Col 3 - Col 2)	Budget	81.2%	Mill Rate	LOB Budget	LOB Budget	47.97%	New
208	Trego	WaKeeney	411.2	3,414,206	3,316,193	-98,013	373,811	72,183	8.97	708,000	334,189	30,956	9.02
329	Wabaunsee	Alma	473.7	3,843,040	3,738,079	-104,961	410,686	128,668	8.63	1,124,000	713,314	107,204	18.56
330	Wabaunsee	Wabaunsee East	499.5	4,097,123	3,983,511	-113,612	463,515	184,201	9.04	1,000,000	536,485	102,272	14.05
241	Wallace	Wallace	198.5	1,759,583	1,705,084	-54,499	195,214	17,179	9.61	385,000	189,786	8,012	9.81
242	Wallace	Weskan	103.0	1,060,278	1,027,733	-32,545	117,902	38,365	12.37	347,456	229,554	35,832	30.13
108	Washington	Washington Co. Schools	396.5	3,269,271	3,176,237	-93,034	366,650	143,067	8.31	1,073,220	706,570	132,255	21.34
223	Washington	Barnes	329.8	2,802,631	2,723,519	-79,112	309,849	100,949	8.38	921,965	612,116	95,665	20.73
224	Washington	Clifton-Clyde	280.5	2,370,219	2,301,681	-68,538	266,410	72,970	8.53	658,750	392,340	51,549	15.03
467	Wichita	Leoti	426.5	3,426,103	3,318,037	-108,066	378,630	137,443	8.61	1,040,542	661,912	115,259	19.52
387	Wilson	Altoona-Midway	182.7	1,918,147	1,861,087	-57,060	216,216	0	7.41	560,000	343,784	0	11.78
461	Wilson	Neodesha	717.2	5,254,925	5,089,299	-165,626	580,138	343,500	6.79	1,684,025	1,103,887	313,537	22.67
484	Wilson	Fredonia	732.1	5,538,762	5,375,558	-163,204	611,221	276,516	7.19	1,776,344	1,165,123	252,851	19.60
366	Woodson	Woodson	398.5	3,430,272	3,329,713	-100,559	386,860	164,338	9.65	993,050	606,190	123,527	20.94
202	Wyandotte	Turner	3,785.7	24,892,302	24,130,837	-761,465	2,765,097	1,720,167	7.38	8,201,000	5,435,903	1,622,190	26.93
203	Wyandotte	Piper	1,635.0	9,812,316	9,553,386	-258,930	1,080,078	0	6.89	3,165,494	2,085,416	0	13.30
204	Wyandotte	Bonner Springs	2,366.5	14,027,152	13,613,052	-414,100	1,544,841	611,448	6.55	4,447,938	2,903,097	551,197	16.50
500	Wyandotte	Kansas City	18,941.7	136,783,952	132,500,553	-4,283,399	15,117,761	9,049,492	8.38	43,177,566	28,059,805	8,057,329	27.61
TOTALS			453,920.8	3,010,990,746	2,923,670,217	-87,320,529	332,785,903	138,148,198		929,455,441	596,782,719	115,343,352	3.83

Col 12
Projected
Mill Rate
Increase
0.75
12.98
4.03
5.24
1.84
7.63
5.73
3.06
1.04
0.89
2.80
7.53
6.45
4.27
6.58
4.29
16.94
7.72
4.15
2.51
5.14
12.67
16.09
10.66
4.81
8.30
1.18
5.07
3.05
14.36
8.47
22.67
20.64
13.17
9.52
1.94
0.00
6.48
6.34
5.05
7.63
0.15
3.58
1.67
18.97
14.58

Col 12
Projected
Mill Rate
Increase
11.99
17.22
1.09
17.71
14.45
10.95
10.28
6.14
4.41
2.98
6.75
6.42
4.99
11.75
3.93
2.19
8.62
2.68
7.36
9.66
2.09
4.64
15.52
8.58
5.20
2.98
3.43
2.86
8.04
0.00
0.02
2.65
6.29
13.80
4.16
9.85
10.50
8.56
6.84
10.36
0.55
1.20
6.75
0.64
0.28
2.56

Col 12
Projected
Mill Rate
Increase
6.05
13.96
3.11
0.20
5.81
12.41
1.20
0.00
5.92
4.26
5.32
7.69
1.60
4.73
9.55
0.20
0.39
2.57
4.95
10.88
11.31
20.01
13.23
18.79
11.77
9.68
5.63
6.30
4.38
1.20
6.54
5.42
4.68
4.40
1.32
0.07
3.03
4.13
1.30
0.41
0.00
0.75
8.90
21.63
22.14
13.41

Col 12
Projected
Mill Rate
Increase
9.03
0.00
NA
10.60
6.70
5.70
6.75
7.83
5.16
4.93
6.78
7.26
1.66
5.12
2.31
7.44
5.41
9.32
2.48
3.04
5.00
9.47
9.24
5.00
7.86
4.50
14.75
7.83
3.83
6.02
3.40
6.64
6.08
1.72
8.43
5.15
3.65
5.88
7.86
2.18
5.09
5.56
11.17
3.12
0.42
0.20

Col 12
Projected
Mill Rate
Increase
10.05
2.54
1.58
5.36
11.47
4.93
3.54
11.95
10.13
2.44
1.71
2.07
11.59
6.48
2.15
6.54
8.58
9.75
8.33
4.80
6.86
7.04
9.57
6.66
0.87
4.99
3.64
9.04
2.03
8.69
5.72
7.38
2.48
8.45
6.94
7.23
6.47
7.51
10.73
1.62
7.01
1.38
9.01
2.15
5.18
0.61

Col 12
Projected
Mill Rate
Increase
1.09
2.99
4.25
1.38
0.17
2.44
5.16
2.81
10.29
1.97
6.07
5.02
13.38
7.11
11.85
8.80
7.96
6.10
7.85
10.79
2.15
0.27
5.56
11.72
2.72
6.94
8.85
1.87
5.03
8.42
7.11
1.31
4.49
0.01
0.00
0.00
9.38
9.06
19.18
9.68
4.38
7.84
7.65
7.12
6.07
0.81

Col 12
Projected
Mill Rate
Increase
2.65
3.55
3.55
2.18
6.07
5.26
4.83
2.77
6.04
2.08
7.82
8.52
6.32
9.59
0.00
7.08
5.92